

New Hope Christian College
Tuition Comparison
For the Period Ending 9/30/2020

	<u>9/30/2020</u>	<u>9/30/2019</u>	<u>Change</u>
<u>TUITION</u>			
40000-00000 Tuition	\$330,757.50	\$624,405.00	(\$293,647.50)
Total Tuition	<u>330,757.50</u>	<u>624,405.00</u>	<u>(293,647.50)</u>
<u>FEES</u>			
40100 Lab Fees	280.00	360.00	(80.00)
40200 Private Lesson	7,560.00	9,660.00	(2,100.00)
40250 Non-Credit Certificate	934.00	4,059.00	(3,125.00)
40320 Student Support Fee	5,705.00	10,645.00	(4,940.00)
40330 Activity Fee	3,100.00	5,815.00	(2,715.00)
40350 IT Support Fee	5,760.00	11,030.00	(5,270.00)
40360 Library Fee	5,240.00	9,810.00	(4,570.00)
40370 Payment Plan Fee	0.00	700.00	(700.00)
40380 Registration Fee	5,225.00	9,830.00	(4,605.00)
40400 Student Accident Fee	3,120.00	5,940.00	(2,820.00)
40440 Books/Material Fee	0.00	1,100.00	(1,100.00)
40710 Change of Schedule Fee	0.00	40.00	(40.00)
Total Fees	<u>36,924.00</u>	<u>68,989.00</u>	<u>(32,065.00)</u>
<u>AUXILIARY</u>			
43010 Dorm Revenue	66,350.00	86,468.00	(20,118.00)
43050 Meal Plan	43,200.00	86,920.00	(43,720.00)
Total Auxiliary Revenue	<u>109,550.00</u>	<u>173,388.00</u>	<u>(63,838.00)</u>
TOTAL REVENUE	<u>477,231.50</u>	<u>866,782.00</u>	<u>(389,550.50)</u>
FTE	46.00	82.00	(36.00)

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<u>TUITION</u>	<u>9/30/2020</u>	<u>9/30/2019</u>	<u>Change</u>
40000-00000 Tuition:			
40000-00-00-00000-00 Admin, Tuition	330,757.50	624,405.00	(293,647.50)
Total 40000-00000 Tuition	330,757.50	624,405.00	(293,647.50)
Total Tuition	330,757.50	624,405.00	(293,647.50)
<u>FEES</u>			
40100 Lab Fees:			
40100-00-00-00000-00 Lab Fee	280.00	360.00	(80.00)
Total 40100 Lab Fees	280.00	360.00	(80.00)
40200 Private Lesson:			
40200-00-00-00000-00 Admin, Private Lessons	7,560.00	9,660.00	(2,100.00)
Total 40200 Private Lesson	7,560.00	9,660.00	(2,100.00)
40250 Non-Credit Certificate:			
40250-00-00-00000-00 Non-Credit Certificate Fee	934.00	4,059.00	(3,125.00)
Total 40250 Non-Credit Certificate	934.00	4,059.00	(3,125.00)
40320 Student Support Fee:			
40320-00-00-00000-00 Admin, Student Support Fee	5,705.00	10,645.00	(4,940.00)
Total 40320 Student Support Fee	5,705.00	10,645.00	(4,940.00)
40330 Activity Fee:			
40330-00-00-00000-00 Admin, Activity Fee	3,100.00	5,815.00	(2,715.00)
Total 40330 Activity Fee	3,100.00	5,815.00	(2,715.00)
40350 IT Support Fee:			
40350-00-00-00100-00 Info Tech, IT Support Fee	5,760.00	11,030.00	(5,270.00)
Total 40350 IT Support Fee	5,760.00	11,030.00	(5,270.00)
40360 Library Fee:			
40360-00-00-21000-00 Library, Library Fee	5,240.00	9,810.00	(4,570.00)
Total 40360 Library Fee	5,240.00	9,810.00	(4,570.00)
40370 Payment Plan Fee:			
40370-00-00-00000-00 Admin, Payment Plan Application Fee	0.00	700.00	(700.00)
Total 40370 Payment Plan Fee	0.00	700.00	(700.00)
40380 Registration Fee:			
40380-00-00-00000-00 Admin, Registration Fee	5,225.00	9,830.00	(4,605.00)

	9/30/2020	9/30/2019	Change
Total 40380 Registration Fee	5,225.00	9,830.00	(4,605.00)
40400 Student Accident Fee:			
40400-00-00-00000-00 Admin, Stu Accid Ins Fee	3,120.00	5,940.00	(2,820.00)
Total 40400 Student Accident Fee	3,120.00	5,940.00	(2,820.00)
40440 Books/Material Fee:			
40440-00-00-00000-00 Books/Material Fee	0.00	1,100.00	(1,100.00)
Total 40440 Books/Material Fee	0.00	1,100.00	(1,100.00)
40710 Change of Schedule Fee:			
40710-00-00-00000-00 Admin, Change of Schedule Fee	0.00	40.00	(40.00)
Total 40710 Change of Schedule Fee	0.00	40.00	(40.00)
 Total Fees	 36,924.00	 68,989.00	 (32,065.00)
 <u>AUXILIARY</u>			
43010 Dorm Revenue:			
43010-00-00-60000-00 Dorms, Dormitory Revenue	66,350.00	86,468.00	(20,118.00)
Total 43010 Dorm Revenue	66,350.00	86,468.00	(20,118.00)
43050 Meal Plan:			
43050-00-00-65000-00 Food Svc, Meal Plan	43,200.00	86,920.00	(43,720.00)
Total 43050 Meal Plan	43,200.00	86,920.00	(43,720.00)
 Total Auxiliary Revenue	 109,550.00	 173,388.00	 (63,838.00)
 TOTAL REVENUE	 477,231.50	 866,782.00	 (389,550.50)
 FTE:			
92000-00-00-00000-00 FTE	46.00	82.00	(36.00)
Total FTE	46.00	82.00	(36.00)